

TABLE 29 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
010	ANDERSON COUNTY	\$148,141	\$16,000	\$810,036	\$183,599	\$50,534	\$79,548	\$75,311	\$60,409	\$1,423,578
011	CLINTON	\$125,247	\$25,450	\$245,065	\$83,717	\$0	\$8,004	\$3,910	\$30,694	\$522,087
012	OAK RIDGE	\$156,155	\$19,760	\$970,717	\$221,031	\$8,344	\$166,037	\$118,195	\$134,673	\$1,794,912
020	BEDFORD COUNTY	\$153,628	\$29,049	\$624,606	\$149,142	\$54,335	\$2,264	\$24,312	\$329,577	\$1,366,913
030	BENTON COUNTY	\$109,884	\$8,000	\$262,580	\$103,573	\$20,503	\$159	\$24,994	\$23,212	\$552,905
040	BLED SOE COUNTY	\$141,741	\$16,000	\$303,967	\$86,409	\$1,954	\$17,095	\$4,475	\$113,658	\$685,299
050	BLOUNT COUNTY	\$181,478	\$0	\$1,216,296	\$425,740	\$0	\$957	\$84,001	\$70,360	\$1,978,832
051	ALCOA	\$19,481	\$13,000	\$365,523	\$77,832	\$5,000	\$0	\$26,824	\$75,259	\$582,919
052	MARYVILLE	\$78,860	\$13,250	\$614,923	\$242,500	\$172,819	\$5,665	\$105,256	\$128,690	\$1,361,963
060	BRADLEY COUNTY	\$218,784	\$15,980	\$730,699	\$228,984	\$113	\$26,766	\$250,845	\$168,486	\$1,640,657
061	CLEVELAND	\$394,572	\$22,805	\$537,539	\$223,976	\$35,330	\$34,100	\$39,245	\$498,203	\$1,785,770
070	CAMPBELL COUNTY	\$241,489	\$16,000	\$728,238	\$273,654	\$32,844	\$210,879	\$48,314	\$318,909	\$1,870,327
080	CANNON COUNTY	\$125,970	\$4,000	\$265,204	\$124,737	\$11,814	\$147,573	\$24,444	\$100,084	\$803,826
090	CARROLL COUNTY	\$0	\$0	\$20,125	\$1,727	\$0	\$286	\$0	\$197	\$22,335
092	*HOLLOW ROCK-BR	\$66,600	\$6,500	\$102,132	\$21,642	\$5,280	\$7,494	\$9,431	\$26,893	\$245,972
093	*HUNTINGDON	\$75,351	\$12,000	\$171,501	\$47,242	\$0	\$786	\$6,937	\$35,113	\$348,930
094	*MCKENZIE	\$36,267	\$7,763	\$175,186	\$42,638	\$13,526	\$58	\$8,926	\$15,972	\$300,336
095	*S. CARROLL	\$46,674	\$4,581	\$45,061	\$13,592	\$7,468	\$384	\$3,550	\$15,314	\$136,624
097	*W. CARROLL	\$51,647	\$11,100	\$130,399	\$40,912	\$25,871	\$0	\$8,024	\$34,775	\$302,728
100	CARTER COUNTY	\$328,251	\$55,995	\$552,747	\$253,033	\$32,266	\$35,107	\$69,985	\$181,927	\$1,509,311
101	ELIZABETHTON	\$66,368	\$9,000	\$265,544	\$96,741	\$27,771	\$44,698	\$36,715	\$93,573	\$640,410
110	CHEATHAM COUNTY	\$333,208	\$31,430	\$772,389	\$275,802	\$99,941	\$34,917	\$64,783	\$186,876	\$1,799,346
120	CHESTER COUNTY	\$112,235	\$6,000	\$229,687	\$70,935	\$5,513	\$4,831	\$24,371	\$53,775	\$507,347
130	CLAIBORNE COUNTY	\$306,801	\$16,500	\$453,377	\$176,942	\$2,500	\$108,928	\$57,757	\$82,742	\$1,205,547
140	CLAY COUNTY	\$52,258	\$2,000	\$267,992	\$61,513	\$5,198	\$8,573	\$12,449	\$44,930	\$454,913
150	COCKE COUNTY	\$176,203	\$12,000	\$734,900	\$232,865	\$0	\$128,435	\$21,332	\$75,104	\$1,380,839
151	NEWPORT	\$58,749	\$6,000	\$101,908	\$46,213	\$10,380	\$5,936	\$11,851	\$23,834	\$264,871
160	COFFEE COUNTY	\$300,246	\$27,848	\$469,824	\$213,266	\$0	\$11,405	\$28,635	\$122,537	\$1,173,761
161	MANCHESTER	\$85,507	\$5,400	\$235,100	\$82,044	\$7,747	\$15,364	\$8,432	\$65,164	\$504,758
162	TULLAHOMA	\$75,929	\$9,985	\$391,389	\$105,205	\$0	\$0	\$54,305	\$136,334	\$773,147
170	CROCKETT COUNTY	\$100,677	\$5,500	\$159,485	\$50,421	\$0	\$0	\$33,825	\$26,945	\$376,853
171	ALAMO	\$12,480	\$600	\$30,021	\$5,964	\$139	\$2,388	\$9,105	\$61,958	\$122,655
172	BELLS	\$13,000	\$1,000	\$47,595	\$8,398	\$999	\$336	\$1,568	\$5,219	\$78,115
180	CUMBERLAND COUNTY	\$147,872	\$32,500	\$635,814	\$223,973	\$27,895	\$10,971	\$42,367	\$296,811	\$1,418,203
190	DAVIDSON COUNTY	\$3,632,552	\$36,223	\$10,689,527	\$3,846,434	\$1,252,038	\$620,863	\$934,432	\$7,552,909	\$28,564,978
200	DECATUR COUNTY	\$126,653	\$14,040	\$271,536	\$58,886	\$996	\$1,720	\$20,126	\$9,040	\$502,997
210	DEKALB COUNTY	\$175,494	\$21,050	\$301,430	\$97,815	\$28,670	\$11,531	\$13,527	\$75,126	\$724,643
220	DICKSON COUNTY	\$203,375	\$16,875	\$661,533	\$196,967	\$63,241	\$256,861	\$64,994	\$33,243	\$1,497,089
230	DYER COUNTY	\$134,727	\$17,000	\$326,722	\$158,153	\$54,744	\$19,097	\$43,175	\$81,579	\$835,197
231	DYERSBURG	\$323,694	\$14,000	\$447,617	\$185,405	\$466,095	\$25,115	\$0	\$249,857	\$1,711,783
240	FAYETTE COUNTY	\$222,664	\$16,387	\$564,669	\$162,373	\$5,254	\$0	\$0	\$381,087	\$1,352,434
250	FENTRESS COUNTY	\$177,678	\$11,300	\$240,043	\$102,820	\$2,873	\$14,565	\$8,153	\$117,582	\$675,014
260	FRANKLIN COUNTY	\$213,236	\$8,000	\$577,781	\$186,476	\$12,582	\$68,866	\$33,954	\$103,368	\$1,204,263
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$170,599	\$5,900	\$186,159	\$68,739	\$12,737	\$5,682	\$13,154	\$107,505	\$570,475
272	*MILAN	\$130,796	\$19,320	\$244,052	\$86,002	\$997	\$11,890	\$17,873	\$40,068	\$550,998
273	*TRENTON	\$87,641	\$8,038	\$207,852	\$53,070	\$0	\$3,370	\$16,469	\$44,731	\$421,171
274	*BRADFORD	\$65,299	\$11,600	\$61,228	\$11,810	\$2,364	\$309	\$6,617	\$18,703	\$177,930
275	*GIBSON CO. SPEC.	\$117,261	\$24,500	\$313,130	\$79,012	\$46,886	\$102,481	\$13,868	\$101,795	\$798,933
280	GILES COUNTY	\$193,958	\$28,449	\$754,355	\$233,920	\$7,235	\$10,558	\$14,266	\$75,709	\$1,318,450

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290	GRAINGER COUNTY	\$171,306	\$6,000	\$288,376	\$117,950	\$146,948	\$41,204	\$0	\$110,769	\$882,553
300	GREENE COUNTY	\$141,497	\$23,000	\$1,236,119	\$346,193	\$64,330	\$15,039	\$43,302	\$112,275	\$1,981,755
301	GREENEVILLE	\$145,706	\$5,000	\$598,203	\$304,686	\$30,414	\$48,281	\$9,707	\$125,544	\$1,267,541
310	GRUNDY COUNTY	\$102,964	\$6,302	\$123,390	\$44,626	\$5,427	\$36,533	\$4,998	\$115,973	\$440,213
320	HAMBLEN COUNTY	\$59,392	\$1,000	\$175,775	\$68,302	\$64,155	\$52,259	\$22,972	\$190,649	\$634,504
330	HAMILTON COUNTY	\$2,332,620	\$104,800	\$5,851,960	\$2,174,681	\$1,291,156	\$530,160	\$227,049	\$1,061,169	\$13,573,595
340	HANCOCK COUNTY	\$139,557	\$7,000	\$202,565	\$49,769	\$19,993	\$66,111	\$5,849	\$53,216	\$544,060
350	HARDEMAN COUNTY	\$117,193	\$18,000	\$471,018	\$146,237	\$11,347	\$3,550	\$64,451	\$120,247	\$952,043
360	HARDIN COUNTY	\$198,979	\$18,000	\$593,173	\$204,561	\$6,721	\$50,248	\$45,711	\$95,666	\$1,213,059
370	HAWKINS COUNTY	\$427,775	\$43,000	\$978,962	\$342,513	\$17,073	\$217,415	\$64,360	\$317,707	\$2,408,805
371	ROGERSVILLE	\$0	\$1,000	\$46,242	\$14,410	\$0	\$13,861	\$4,977	\$14,718	\$95,208
380	HAYWOOD COUNTY	\$181,200	\$12,201	\$390,318	\$113,862	\$0	\$4,116	\$32,820	\$54,080	\$788,597
390	HENDERSON COUNTY	\$156,558	\$15,177	\$431,800	\$120,767	\$0	\$16,889	\$45,202	\$82,494	\$868,887
391	LEXINGTON	\$124,669	\$14,500	\$94,073	\$49,245	\$4,042	\$1,560	\$7,205	\$59,820	\$355,114
400	HENRY COUNTY	\$120,006	\$25,000	\$457,493	\$118,871	\$0	\$1,651	\$44,470	\$109,025	\$876,516
401	*PARIS	\$80,257	\$4,000	\$255,795	\$70,164	\$0	\$0	\$6,568	\$68,481	\$485,265
410	HICKMAN COUNTY	\$122,794	\$0	\$550,949	\$163,199	\$13,750	\$39,298	\$35,000	\$143,834	\$1,068,824
420	HOUSTON COUNTY	\$116,527	\$2,000	\$203,657	\$59,457	\$16,564	\$1,553	\$5,000	\$20,373	\$425,131
430	HUMPHREYS COUNTY	\$256,858	\$0	\$253,430	\$96,956	\$0	\$0	\$31,610	\$19,577	\$658,431
440	JACKSON COUNTY	\$156,226	\$8,500	\$230,135	\$65,735	\$6,137	\$17	\$11,445	\$30,032	\$508,227
450	JEFFERSON COUNTY	\$268,494	\$11,667	\$1,026,629	\$400,532	\$0	\$121,109	\$0	\$138,932	\$1,967,363
460	JOHNSON COUNTY	\$220,254	\$15,100	\$390,874	\$133,023	\$8,563	\$30,850	\$30,000	\$64,700	\$893,364
470	KNOX COUNTY	\$1,817,227	\$177,959	\$9,437,530	\$2,182,165	\$1,017,739	\$1,191,619	\$355,330	\$1,723,923	\$17,903,492
480	LAKE COUNTY	\$49,834	\$7,385	\$119,824	\$47,577	\$26,865	\$1,999	\$12,701	\$34,612	\$300,797
490	LAUDERDALE COUNTY	\$204,019	\$43,500	\$343,021	\$143,365	\$56,161	\$4,802	\$15,135	\$60,195	\$870,198
500	LAWRENCE COUNTY	\$189,609	\$34,500	\$692,798	\$242,647	\$5,390	\$7,474	\$0	\$234,514	\$1,406,932
510	LEWIS COUNTY	\$107,973	\$13,000	\$273,350	\$79,550	\$1,980	\$2,408	\$19,765	\$55,248	\$555,274
520	LINCOLN COUNTY	\$139,116	\$14,355	\$545,933	\$136,317	\$779	\$10,036	\$13,800	\$108,444	\$968,780
521	FAYETTEVILLE	\$111,491	\$12,485	\$127,150	\$57,257	\$0	\$1,440	\$29,106	\$20,208	\$359,137
530	LOUDON COUNTY	\$288,227	\$21,000	\$774,235	\$292,217	\$49,547	\$503	\$39,440	\$167,828	\$1,632,997
531	LENOIR CITY	\$152,028	\$20,800	\$338,343	\$103,872	\$2,473	\$6	\$0	\$42,030	\$659,552
540	MCMINN COUNTY	\$258,089	\$19,980	\$884,461	\$288,157	\$0	\$63,888	\$19,858	\$209,927	\$1,744,360
541	ATHENS	\$121,045	\$10,600	\$529,519	\$163,316	\$46,219	\$994	\$46,250	\$82,948	\$1,000,891
542	ETOWAH	\$63,920	\$0	\$16,707	\$23,371	\$4,439	\$6,000	\$3,486	\$8,150	\$126,073
550	MCNAIRY COUNTY	\$136,742	\$7,997	\$394,522	\$121,755	\$11,450	\$5,631	\$27,403	\$93,659	\$799,159
560	MACON COUNTY	\$124,256	\$20,833	\$464,087	\$110,463	\$17,126	\$42,206	\$25,695	\$80,840	\$885,506
570	MADISON COUNTY	\$546,078	\$41,999	\$1,755,110	\$500,148	\$17,008	\$203,595	\$184,615	\$687,504	\$3,936,057
580	MARION COUNTY	\$124,578	\$9,220	\$376,636	\$139,073	\$7,180	\$26,422	\$75,000	\$98,289	\$856,398
581	*RICHARD CITY	\$2,000	\$0	\$0	\$263	\$0	\$0	\$0	\$8,365	\$10,628
590	MARSHALL COUNTY	\$253,920	\$18,000	\$533,930	\$190,290	\$6,913	\$6,176	\$20,761	\$25,745	\$1,055,735
600	MAURY COUNTY	\$379,430	\$27,625	\$1,541,046	\$464,744	\$166,759	\$448,349	\$122,441	\$324,825	\$3,475,219
610	MEIGS COUNTY	\$155,033	\$2,000	\$116,115	\$28,585	\$0	\$0	\$8,846	\$45,300	\$355,879
620	MONROE COUNTY	\$204,749	\$12,982	\$590,286	\$249,812	\$8,882	\$130,777	\$54,489	\$164,544	\$1,416,521
621	SWEETWATER	\$59,382	\$4,200	\$250,954	\$84,819	\$19,344	\$1,014	\$28,058	\$28,329	\$476,100
630	MONTGOMERY COUNTY	\$663,529	\$107,680	\$4,196,750	\$1,249,809	\$779,023	\$4,113,583	\$323,655	\$775,375	\$12,209,404
640	MOORE COUNTY	\$53,458	\$2,800	\$227,115	\$72,792	\$0	\$4,451	\$8,639	\$39,324	\$408,579
650	MORGAN COUNTY	\$69,339	\$8,000	\$448,588	\$112,567	\$18,470	\$302,271	\$25,580	\$200,443	\$1,185,258
660	OBION COUNTY	\$206,940	\$26,492	\$453,935	\$126,334	\$3,925	\$14,172	\$37,301	\$46,672	\$915,771
661	UNION CITY	\$59,053	\$21,000	\$319,693	\$87,517	\$15,400	\$1,398	\$15,677	\$55,821	\$575,559
670	OVERTON COUNTY	\$83,606	\$18,500	\$334,595	\$87,172	\$5,096	\$31,793	\$7,072	\$69,861	\$637,695

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680	PERRY COUNTY	\$93,698	\$5,279	\$92,272	\$30,569	\$0	\$1,635	\$0	\$16,151	\$239,604
690	PICKETT COUNTY	\$45,228	\$2,000	\$120,207	\$27,700	\$0	\$0	\$6,095	\$35,247	\$236,477
700	POLK COUNTY	\$64,375	\$6,500	\$209,396	\$82,201	\$15,000	\$10,956	\$10,101	\$63,858	\$462,387
710	PUTNAM COUNTY	\$220,139	\$44,463	\$1,157,234	\$405,085	\$134,565	\$250,108	\$59,252	\$508,527	\$2,779,373
720	RHEA COUNTY	\$54,674	\$3,000	\$240,854	\$90,734	\$300	\$13,270	\$41,793	\$56,257	\$500,882
721	DAYTON	\$0	\$1,000	\$124,476	\$38,295	\$0	\$2,280	\$6,139	\$7,032	\$179,222
730	ROANE COUNTY	\$235,840	\$32,204	\$1,223,189	\$390,189	\$63,667	\$216,690	\$86,432	\$184,158	\$2,432,369
740	ROBERTSON COUNTY	\$341,512	\$13,000	\$835,265	\$387,790	\$0	\$94,179	\$83,494	\$155,053	\$1,910,293
750	RUTHERFORD COUNTY	\$643,568	\$121,195	\$4,169,580	\$1,341,091	\$228,233	\$122,941	\$66,053	\$862,044	\$7,554,705
751	MURFREESBORO	\$100,947	\$13,300	\$945,674	\$281,503	\$0	\$1,200	\$78,570	\$286,601	\$1,707,795
760	SCOTT COUNTY	\$114,516	\$8,000	\$321,618	\$100,542	\$0	\$10,022	\$27,627	\$118,703	\$701,028
761	*ONEIDA	\$47,361	\$4,000	\$161,744	\$56,561	\$21,657	\$12,797	\$11,885	\$24,287	\$340,292
770	SEQUATCHIE COUNTY	\$114,282	\$9,000	\$223,855	\$72,598	\$0	\$31,458	\$12,000	\$46,943	\$510,136
780	SEVIER COUNTY	\$542,528	\$70,500	\$1,881,050	\$610,728	\$25,324	\$57,637	\$281,750	\$219,086	\$3,688,603
790	SHELBY COUNTY	\$1,100,548	\$84,468	\$4,659,277	\$1,396,443	\$307,556	\$243,527	\$177,392	\$395,589	\$8,364,800
791	MEMPHIS	\$2,528,981	\$0	\$25,839,543	\$5,137,174	\$1,942,467	\$1,689,271	\$434,123	\$2,270,283	\$39,841,842
800	SMITH COUNTY	\$101,372	\$5,900	\$242,258	\$85,712	\$30	\$13,458	\$8,917	\$70,024	\$527,671
810	STEWART COUNTY	\$147,542	\$6,000	\$209,477	\$95,787	\$5,525	\$9,077	\$18,797	\$73,767	\$565,972
820	SULLIVAN COUNTY	\$399,437	\$29,500	\$1,559,234	\$620,466	\$429,224	\$256,383	\$119,869	\$400,475	\$3,814,588
821	BRISTOL	\$413,228	\$19,600	\$1,003,140	\$353,132	\$150,064	\$106,568	\$36,933	\$257,843	\$2,340,508
822	KINGSPORT	\$250,345	\$14,000	\$1,384,392	\$405,689	\$92,208	\$130,227	\$76,517	\$502,368	\$2,855,746
830	SUMNER COUNTY	\$564,496	\$112,875	\$3,515,841	\$1,251,959	\$20,638	\$176,674	\$217,917	\$555,897	\$6,416,297
840	TIPTON COUNTY	\$441,701	\$51,500	\$838,890	\$293,578	\$13,245	\$16,909	\$100,000	\$216,250	\$1,972,073
850	TROUSDALE COUNTY	\$111,227	\$12,250	\$216,113	\$71,476	\$3,633	\$6,619	\$18,411	\$24,031	\$463,760
860	UNICOI COUNTY	\$68,018	\$5,591	\$246,018	\$64,374	\$5,623	\$9,275	\$35,858	\$72,325	\$507,082
870	UNION COUNTY	\$290,601	\$4,988	\$460,637	\$119,458	\$117,492	\$317,257	\$2,984	\$128,738	\$1,442,155
880	VAN BUREN COUNTY	\$57,539	\$16,000	\$119,503	\$28,015	\$98	\$24,258	\$11,974	\$18,635	\$276,022
890	WARREN COUNTY	\$289,248	\$26,500	\$563,336	\$148,030	\$315,158	\$7,902	\$63,283	\$231,558	\$1,645,015
900	WASHINGTON COUNTY	\$227,836	\$40,500	\$1,020,814	\$338,487	\$19,213	\$17,781	\$119,839	\$301,832	\$2,086,302
901	JOHNSON CITY	\$342,669	\$34,300	\$1,032,995	\$418,420	\$241,979	\$51,590	\$658	\$510,269	\$2,632,880
910	WAYNE COUNTY	\$163,365	\$27,923	\$339,030	\$100,439	\$33,735	\$20,282	\$37,103	\$136,844	\$858,721
920	WEAKLEY COUNTY	\$295,888	\$21,329	\$515,780	\$161,969	\$857	\$35,537	\$88,334	\$29,489	\$1,149,183
930	WHITE COUNTY	\$97,689	\$20,000	\$407,378	\$90,373	\$30,925	\$40,910	\$51,718	\$93,450	\$832,443
940	WILLIAMSON COUNTY	\$424,228	\$54,391	\$2,752,862	\$1,074,067	\$76,395	\$124,795	\$221,185	\$653,595	\$5,381,518
941	*FRANKLIN	\$438,439	\$16,050	\$1,014,916	\$374,805	\$95,510	\$9,176	\$47,844	\$129,350	\$2,126,090
950	WILSON COUNTY	\$339,466	\$35,265	\$1,346,192	\$419,202	\$491,993	\$80,889	\$81,052	\$297,232	\$3,091,291
951	*LEBANON	\$204,510	\$15,143	\$472,190	\$137,044	\$0	\$51,027	\$20,491	\$114,745	\$1,015,150
	GRAND TOTAL	\$34,699,924	\$2,749,331	\$131,918,602	\$39,717,222	\$11,499,898	\$14,452,128	\$7,570,271	\$31,303,249	\$273,910,625

*SPECIAL SCHOOL DISTRICT